

CLAY COUNTY TAX ASSESSOR'S
REVENUE & EXPENSE REPORT
APRIL 2024

REGISTRATION REVENUE

TITLE FEES	5,031.00
REGISTRATION	109,308.33
IRP REG	2,279.58
REBUILT	130.00
FARM FEES	230.00
OUTSTANDING TITLE	13.00
OUTSTANDING REGISTRATION	<u>74.00</u>
TOTAL REG REVENUE	117,065.91

SALES TAX REVENUE

SALES TAX	341,873.95
SALES TAX PENALTIES	1,141.87
TERP	6,165.00
REG EMISSIONS	528.73
SALES TAX EMISSIONS	<u>75.00</u>
TOTAL SALES TAX REVENUE	349,784.55

TOTAL REVENUE **466,850.46**

EXPENSE

SALES TAX PD TO COMPTROLLER	349,784.55
REGISTRATION PD TO STATE	32,649.62
REGISTRATION PD TO COUNTY	84,167.34
FARM FEES	230.00
FUNDS ADJ CREDIT	<u>18.95</u>

TOTAL EXPENSES **466,850.46**